

AMITY REGIONAL SCHOOL DISTRICT NO. 5
FIVE YEAR CAPITAL IMPROVEMENT PLAN - FACILITIES

SCHOOL	Line	DESCRIPTION	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
High School	1	Restore tar and gravel roof areas						\$1,200,000
	2	Re-sand and re-paint gyms	<i>\$13,500</i>	\$10,000				
	3	Asphalt sealing and crack repair	<i>\$15,000</i>		\$10,000			
	4	Sidewalk repair	<i>\$10,000</i>	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000
	5	Electrostatic paint lockers			\$13,000	\$13,000	\$13,000	
	6	Replace corridor flooring	<i>\$42,000</i>	\$38,000				
	7	Install a guard house at the main entrance				\$40,000		
	8	Replace shower stalls boys locker room	\$0		\$16,500	\$0		
Subtotal Amity High School			<i>\$80,500</i>	\$63,000	\$49,500	\$63,000	\$23,000	\$1,210,000
Bethany	9	Asphalt sealing and crack repair			\$14,000			\$14,000
	10	Re-sand and re-paint gym				\$13,000		
	11	Install new doors on band room	<i>\$6,000</i>					
	12	Concrete Repair	<i>\$5,000</i>			\$5,000		
	13	Electrostatic paint 419 lockers					\$9,000	
Subtotal Bethany Middle School			<i>\$11,000</i>	\$0	\$14,000	\$18,000	\$9,000	\$14,000
Orange	14	New signage for library		\$2,000				
	15	Electrostatic paint 419 lockers					\$9,000	
	16	Concrete Repair	<i>\$5,000</i>			\$5,000		\$5,000
	17	Asphalt sealing and crack repair			\$14,000		\$14,000	
Subtotal Orange Middle School			<i>\$5,000</i>	\$2,000	\$14,000	\$5,000	\$23,000	\$5,000
District	18	Facilities Contingency for Emergencies	<i>\$100,000</i>	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	19	Install new dugouts on baseball field					\$20,000	
	20	Repaint AHS track			\$7,000			
	21	Electostatic paint lockers field house			\$8,000			
	22	Purchase new maintenance vehicle ¹		\$20,000				
	23	Re-sod crown of football field	<i>\$16,000</i>	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
Subtotal District			<i>\$116,000</i>	\$136,000	\$131,000	\$116,000	\$136,000	\$116,000
ANNUAL BUDGET TOTALS			<i>\$212,500</i>	\$201,000	\$208,500	\$202,000	\$191,000	\$1,345,000

*This plan is developed for planning purposes and is updated as needs and priorities change.
Future years are shown in gray. Current budget year is in italics. 1 - Item is proposed to be funded with end-of-year funds.*

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SCHOOL	Line	DESCRIPTION	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Wdbrg	1	Air condition small gym			\$160,000			
Wdbrg	2	Parking lot replacement			\$600,000			
Bethany	3	Library Renovation			\$245,000			
Wdbrg	4	AHS garage bay addition			\$311,565			
Wdbrg	5	Install lights on Soccer/Lacrosse field			\$205,000			
Wdbrg	6	HVAC replacements in 2016 vanZelm report			\$1,885,386			
Wdbrg	7	Install artificial turf field			\$965,000			
Wdbrg	8	Install new Building clock system			\$56,000			
<i>BONDING CAPITAL PROJECTS TOTAL</i>			<i>\$0</i>	<i>\$0</i>	<i>\$4,427,951</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>BONDING 1:1 Mobile Device Initiative</i>					<i>\$465,000</i>			
<i>TOTAL OF BOND PROJECTS</i>					<i>\$4,892,951</i>			

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