

# Amity Regional School District No. 5 2022-2023 Proposed Budget Reductions

Wendy Carrafiello  
Amity High School

Julian Stevens  
Amity High School

Eveleen Jiang  
LINK CREW

Andrew Gilbride

Ryan Hatrick

Nayana Wright

Justin Roche

Jacob Levy

Wil Gambardella

Amity Board of Education Budget Proposal  
BOE Special Meeting May 31, 2022  
Jennifer P. Byars, Ed.D., Superintendent

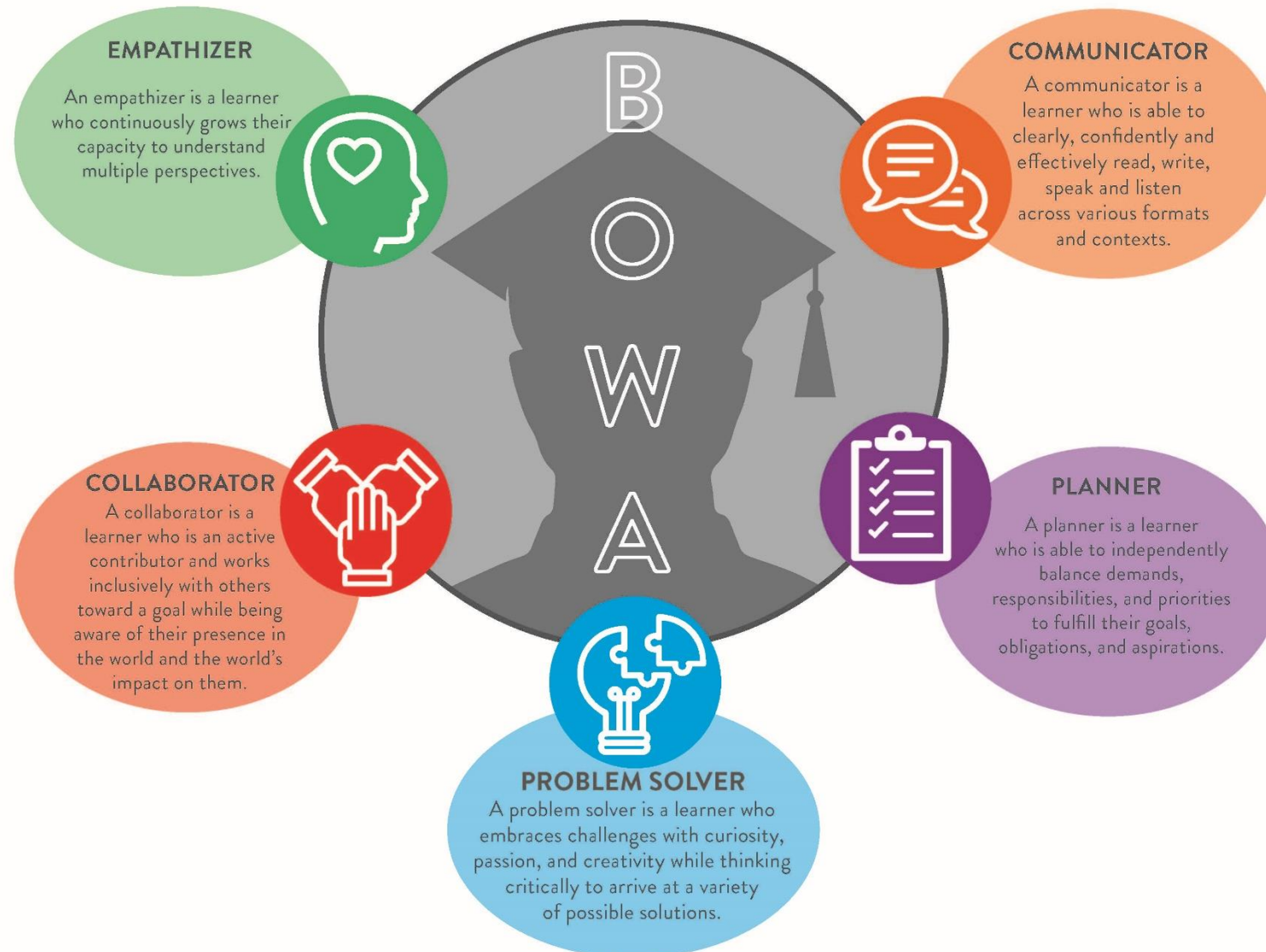
Elizabeth Bowler

April 2022

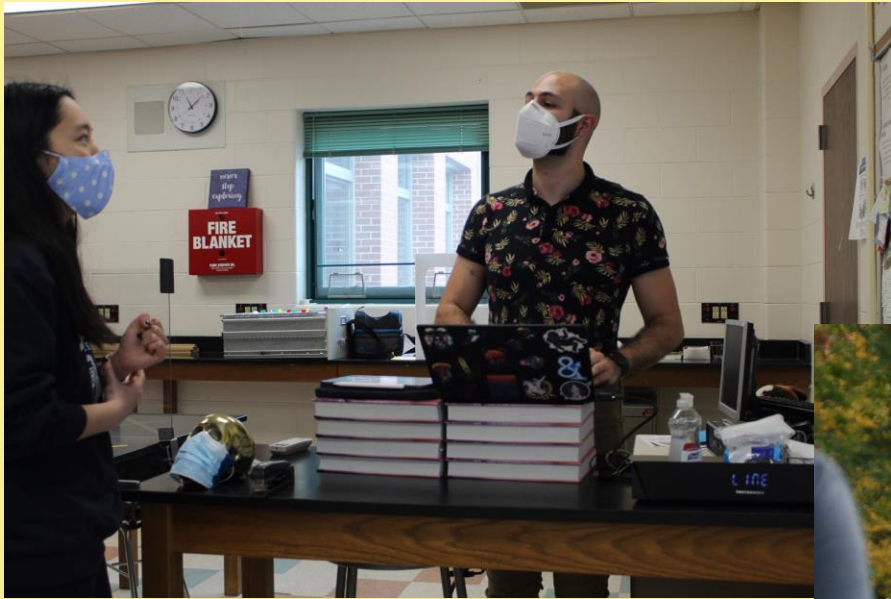


# PORTRAIT OF THE GRADUATE

The BOWA Portrait of the Graduate illustrates a self-aware citizen who, through a determined course of scholastic experiences, displays the following characteristics...







# ATHLETICS

# THE ARTS

# ACADEMICS



# Reduction from May 3rd Referendum

POSITION	AMOUNT	% OF BUDGET DECREASE
DEI Instructional Coach	\$ 52,586	0.10%
Administrative Assistant & Benefits	\$ 86,985	0.17%
Custodian Position & Benefits	\$ 67,509	0.13%
<b>BUDGET TOTAL</b>	<b>3.59 % above current 21-22 Budget</b>	



*Next Referendum must include a reduction to the budget. The responsibility of the Board is to set a dollar amount that will be supported by voters.*

The responsibility of the Superintendent is to determine what reductions are made to achieve that dollar amount – with feedback from the Board and Public comment taken into consideration.



# Possible Non-Instructional Reductions

POSSIBLE REDUCTION	COST SAVINGS	% OF CURRENT BUDGET
0.2 Administrative Assistant	\$19,935	0.04%
Medical Reserve (20%)	\$37,037	0.07%
OPEB, leaves \$150,000	\$17,232	0.03%
Legal Services	\$25,000	0.05%
School Health Aide	\$40,187	0.08%

# Possible Non-Instructional Reductions

POSSIBLE REDUCTION	COST SAVINGS	% OF CURRENT BUDGET
Late Buses	\$ 9,690	0.02%
STEAM Day	\$14,861	0.03%
High School Intern	\$14,000	0.03%

*If Amity goes to a 4th  
Referendum, further reductions  
would need to be made.*



# Further Potential Reductions (Non-Instructional)

POSSIBLE REDUCTION	COST SAVINGS	% OF CURRENT BUDGET
School Security Officer	\$37,951	0.07%
Cyber Security Technician	\$51,156	0.10%
ARHS SRO	\$114,576	0.22%
Student Assistance Counselor	\$80,947	0.16%

# Possible Athletics Reductions/Revenue

- Reduction of Middle School Athletics
  - Stipend for Coaches
  - Cost of Transportation & Officials

Boys' Soccer	Boys' Basketball	Baseball
Girls' Soccer	Girls' Basketball	Softball

- Net Reduction \$60,040; Net Change 0.12%



# Possible Athletics Reductions/Revenue

- "Pay to Play" Model for High School Sports
- 12 of 18 DRG B School Districts (with athletics) have Pay to Play
  - Amity is one of the 6 without Pay to Play
- Pay to Play does NOT lower the budget.
  - Pay to Play generates revenue which offsets the town allocation to the budget
- Potential model
  - \$150 per season with \$450 family cap
  - Students who qualify for free/reduced lunch are exempt
- Potential revenue - \$150,000



# Further Potential Reductions (Instructional)

- Reduction of Instructional Supplies by approximately 10%
- Net Reduction \$71,515; Net Change 0.14%
- INCLUDES -
  - PSAT and PreACT Registration for all 10th and 11th grade students
  - Textbooks – World Language and Science
  - Trade Books and Library Books
  - Calculators
  - Equipment repair and new equipment
  - On-line Instructional Subscriptions
  - General instructional supplies for science, culinary, CTE, VPA, Health/PE





# Further Potential Reductions (Instructional)

PROPOSED REDUCTION	COST SAVINGS	% OF CURRENT BUDGET
Paraeducator	\$25,649	0.05%
MS Digital Media Teachers	\$121,330	0.23%
3.0 Certified Staff RIF (Teacher/Administrator)	\$197,158	0.39%

# Current Amity Surplus

- Current 2021-2022 Amity Surplus - \$907,201
- Possible Designated 1% to CNR - \$516,981
- Capital Projects Identified for CNR Funds
  - New Musical Instruments – Middle Schools
  - Roof Drainage & Gutters – Middle Schools
  - Media Center Updates – Middle Schools
- Amount Currently Identified to be Returned to the Towns - \$390,310 (0.75%)
  - The final allocation of excess cost was received today, a 75.75% reimbursement rate, \$40,837 more than budgeted.
  - Open Purchase orders through July - insurance, utilities, OOD special education



Thank you  
for  
supporting  
your Amity  
Students

