

Aggregate spending on education for each school of Amity Regional School District No. 5

As of June 30, 2017

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as the locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State grants, insurance claims, rentals, donations, and endowment funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the aggregate spending for the period 7/1/2016 to 6/30/2017.

SCHOOL	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Bethany Middle School	\$ 6,780,964	\$ 4,347,890	\$ 1,122,854	\$ 896,382	\$ -	\$ 256,683	\$ 147,766	\$ 9,389
Orange Middle School	\$ 6,494,707	\$ 4,164,914	\$ 1,074,886	\$ 861,524	\$ -	\$ 244,068	\$ 140,385	\$ 8,930
Amity Regional High School	\$ 25,856,068	\$ 16,204,874	\$ 3,994,016	\$ 3,987,562	\$ 126,046	\$ 897,650	\$ 575,646	\$ 70,274
Special Education Tuition	\$ 3,109,609				\$ 3,109,609			

CGS 10-222o.